

WATERPLATFORM DISTRICT D1570

Funding WASH (Water Sanitatie en Hygiëne)

Aanleiding

Tijdens de vergadering van het Waterplatform d.d. 23 mei 2013 is aan ondergetekende gevraagd een overzicht van de fundingsmogelijkheden voor de WvW projecten te willen maken. Dit overzicht dient als handvat voor het Waterplatform zodat zij over een zekere basisinformatie beschikt om zo anderen de weg te kunnen wijzen met betrekking tot de aanvraag van een Matching Grant.

Voor een verdubbelaar of Grant zijn hieronder een aantal mogelijkheden geschetst. Om een Grant optimaal in te zetten is samenwerking met zusterclubs en een Rotaryclub in het projectland aan te bevelen.

Projecten via Wandelen voor Water

(zie ook: Handleiding steunpunten en scholen Wandelen voor Water 2014 versie 1.1)

Twee situaties

1. Het steunpunt heeft zelf een project of is benaderd door een organisatie die vraagt of het steunpunt voor hun project Wandelen voor Water wil organiseren. Het steunpunt is dan bijvoorbeeld een NGO, een particuliere stichting of een COS. Voorwaarde is dat dit project is goedgekeurd door Aqua for All. Zie hiervoor de website van Aqua for All: www.aquaforall.nl
2. Het steunpunt heeft geen eigen project, maar wil graag een bijdrage leveren aan het drinkwaterprobleem in de wereld door mee te doen met Wandelen voor Water. Het steunpunt is dan bijvoorbeeld een Service Club of een waterschap. Het Projectenbureau kan adviseren over een project dat passend is bij hun wensen, bijvoorbeeld op het vlak van appropriate technologie.

Steunpunt

Voordeel van zelf steunpunt zijn is dat je als steunpunt invloed hebt op de keuze van het project waarvoor met Wandelen voor Water fondsen worden verworven. Het project waar met Wandelen voor Water (WvW) voor gelopen wordt, moet vooraf door A4A worden goedgekeurd.

Het project moet daarvoor in de DGIS focuslanden liggen. Dit zijn voor de waterlanden (7^e millenniumdoelstelling): Benin, Ethiopië, Mali, Mozambique, Zuid-Sudan, Bangladesh, Ghana, Kenia, Indonesië en Vietnam.

Steunpunten moeten zelf zorgen voor gastlesgevers. De gastlesgevers worden verplicht door Aqua for All getraind en als gastlesgever aan een school gekoppeld. Aqua for All maakt op basis van de ambitie en de wensen van het steunpunt een verdeling voor het aantal te werven scholen.

Opbrengst door leerlingen

De gemiddelde opbrengst met WvW was de afgelopen jaren € 30,50 per kind.

Dit gemiddeld bedrag mag, zeker in deze tijd, geen drukmiddel zijn.

Kinderen mogen niet worden ingezet om mensen in verlegenheid te brengen.

Wanneer het gewicht van 6 liter in het rugzakje als te zwaar wordt ervaren dit gewicht aanpassen.

De verdubbelaar van Aqua for All

Aqua for All geeft 'medefinanciering' aan goedgekeurde projecten van Nederlandse partijen. Niet alle projecten worden 'verdubbeld'. Gangbaar is dat Aqua for All 10% van de inleg inhoudt voor eigen kosten en diensten, zoals expertise inzet, advies, matchmaking, communicatie, monitoring en rapportage naar de backdonor. Het uiteindelijke contractbedrag komt bij een goedgekeurd project neer op maximaal 180% van de waarde van de inleg.

Eigen inleg

De eigen inleg bestaat in eerste instantie uit de opbrengsten van de scholen. Ook opbrengsten via AKVO worden uiteindelijk automatisch overgemaakt aan Aqua for All en toegevoegd aan de totale inleg.

Belangrijke kanttekening is dat de opbrengsten niet nog eens ergens anders ter verdubbeling worden aangeboden alvorens ter verdubbeling bij Aqua for All aan te bieden. Het ingebrachte geld mag niet afkomstig zijn van het ontwikkelingsbudget van de Nederlandse overheid.

Bijdragen van derden

Lokale serviceclubs; gemeenten en provincie; waterschappen en waterleidingbedrijven; plaatselijke middenstand en bedrijven.

Inhouding van gelden door Aqua for All

Alvorens te verdubbelen houdt Aqua for All 10% in, zodat de verdubbelaar in werkelijkheid 180% van de waarde van de inleg is. Opbrengsten via AKVO worden automatisch aan Aqua for All overgemaakt en toegevoegd aan de totale inleg. Andere opbrengsten kunnen afkomstig zijn van een gemeente of andere inzamelingsactiviteit, zoals Musiceren voor Water, een boekverkoop, sponsoren e.d. De opbrengsten mogen voorafgaand aan de verdubbelaar via Aqua for All niet nog eens ergens anders ter verdubbeling worden aangeboden.

Ook mag het ingebrachte geld mag niet afkomstig zijn van het ontwikkelingsbudget van de Nederlandse overheid of Stichting Wilde Ganzen.

Optimalisering inleg Aqua for All

In goed overleg kunnen de door Aqua for All met factor 1.8 "verdubbelde" sponsorgelden wel voor de Global Grants bij Rotary worden ingebracht. (mededeling Anita Oosterlee van A4A en RC Tiel Hub Duijsens). www.rotary.org/en/grants

In de bijlage een calculatie voor een Global Grant zoals door Hub Duijsens aangereikt en onderstaand een overzicht zoals wij (RC Baarn Soest, RC Soestdijk en RC Laren Blaricum) deze inzetten voor ons project Waterloo 2 in Ethiopië.

Wij hebben contact met een Rotaryclub in Addis Abeba gelegd, die ons project als donorland ondersteunt en ook zelf met projectvoorstellen komt. Een afgevaardigde van deze club uit Addis Abeba heeft bij onze drie clubs begin september een nawoord verzorgd.

In 2012/2013 kwam Ethiopië niet voor een GG in aanmerking omdat Ethiopië in dat jaar focusland was en via de UN al extra ondersteuning ontving. Punt van aandacht voor het aanvragen van een global grant.

We proberen onze buitenlandse zusterclubs bij Wandelen voor Water te betrekken. Te beginnen door de zusterclubs een bijdrage voor ons project te vragen en indirect het WvW in het buitenland te promoten, wat Aqua for All ook nastreeft.

Financieel Plan Waterprojecten 2014

Opbrengst WvW van 3 RC's D1570		
aantal ln:	1000	gem.opb. €20 € 20.000
DDF D1570		€ 5.000
Bijdrage door RC buitenlandse zusterclub		
DDF (District Designated Fund) buitenlandse zusterclub		€ 2.000
Bijdrage door RC buitenlandse zusterclub		
DDF (District Designated Fund) buitenlandse zusterclub		€ 2.000
Minimale bijdrage RC (donorland)		
		€ 500
		€ 500
		+
Totaal eigen bijdrage RC's		€ 24.500
Overloop uit 2012/2013 niet ingezet voor verdubbeling		
		€ 6.700
		+
Zuivere opbrengst WvW		€ 31.200
Verdubbeling (0,8x) van opbrengst WvW door AfA		
		€ 24.960
Totaal funding door Rotary:		
DDF Districten		+
GG 50% van eigen bijdrage RC's en AfA's	€ 56.160	€ 9.500,00
GG 100% DDF		€ 28.080,00
		€ 9.500,00
		+
		€ 47.080,00
Grand totaal	€ 103.240,00	

RC's	AfA	RF
€ 20.000	€ 16.000	€ 5.000,00
€ 2.000	€ 1.600	€ 2.000,00
€ 2.000	€ 1.600	€ 2.000,00
€ 500	€ 400	€ 500,00
€ 6.700	€ 5.360	
€ 31.200	€ 24.960	
		+
		€ 9.500,00
		€ 28.080,00
		€ 9.500,00
		+
		€ 47.080,00

Normcase €20	€ 20	€ 104.990
Worstcase €15	€ 15	€ 89.740
Bestcase €25	€ 25	€ 116.740
AfA gemiddelde	€ 30	€ 130.240

Totaal project onder auspiciën van Rotary
 In bovenstaand plan zijn de overige inkomsten nog niet opgenomen en verwerkt.
 Tbv bestcase een extra project van ca € 40.000 tot € 50.000,00 achter de hand hebben!!
 Totale Rotary project 2013/2014 ca € 70.000

Garantstelling per RC € 7.500 € 22.500,00
 In bovenstaand voorbeeld zijn extra inkomsten door clubs nog niet verwerkt

CALCULATION FOR GLOBAL GRANTS

= Input / "knop"

Currency exchange rate (*RI Rate June '13*)

	€		\$
Contribution RC Xxx (€)	€ 5.000		
		makes =>	\$6.494
Contribution RC Yyy (€)	€ 5.000		
		makes =>	\$6.494
Contribution RC Zzz (€)	€ 5.000		
		makes =>	\$6.494
Contribution Host RCs	€ 1.000		
		makes =>	\$1.299

Factor %

Total

Contribution non-Rotary org / non-beneficiary	€ 5.000		
		makes =>	\$6.494

Total "Cash Contributions"

\$27.273	50%	\$13.636	\$40.909
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District **1550** DDF Contribution
 District **15yy** DDF Contribution
 District **31 host** DDF Contribution

\$10.000	} 100%	\$17.000	\$34.000
\$5.000			
\$2.000			

Total project

DDF/ SHARE	\$17.000	TRF Award / "Funds req from TRF"	\$30.636	€ 57.680
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Global Grant Online Application

To apply for a global grant, go to www.rotary.org/grants and click "begin process." You will be directed to this page.

Rotary Grants

- Home
- District Qualification
- District Grants
- Global Grants
- Packaged Grants

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Right this moment, 11,000 Rotarians are taking part in more than 3,700 grants all around the world.

Here's how you can get involved:

District Qualification

Before applying for grants, district officers agree to implement the financial and stewardship requirements in the memorandum of understanding (MOU) by completing the online qualification process

District Grants

District grants are block grants that allow clubs and districts to address immediate needs in their communities and abroad

Global Grants

Global grants, which range from \$15,000 to \$200,000, fund large international humanitarian projects, vocational training teams, and scholarships that have sustainable, measurable outcomes in one or more of the areas of focus.

Packaged Grants

Packaged grants allow clubs and districts to work with Rotary's strategic partners to implement pre-designed projects

[Learn more about Rotary Foundation Grants](#)

Rotary Grants

- Home
- District Qualification
- District Grants
- Global Grants
- Packaged Grants

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Global Grants

District Information

District Number	7600
District Status	Qualified

Global grants, which range from \$15,000 to \$200,000, fund large international humanitarian projects, vocational training teams, and scholarships that have sustainable, measurable outcomes in one or more of the areas of focus

Applying for a global grant starts with First Steps, which give you an opportunity to confirm that your activity meets global grant requirements

Applications for 2013-14 global grants will be reviewed by The Rotary Foundation beginning April 2013.

[Read more](#)

Attention Needed

Grant Number	Grant Title	Status

First Steps

Start

Application(s)

Grant Number	Grant Title	Status

On the left panel, click Global Grants and you will be prompted to start Global Grants First Steps.

Welcome

Global grants fund large-scale projects and activities that:

- Align with one or more areas of focus
- Respond to a need the benefiting community has identified
- Include the active participation of the benefiting community
- Strengthen local knowledge, skills, and resources
- Provide long-term benefit to the community after the Rotary club or district has concluded its work
- Have measurable results
- Involve active Rotarian participation

Activities funded by global grants include:

- Humanitarian projects
- Vocational training teams
- Scholarships

Global grant applications are accepted by The Rotary Foundation on a rolling basis throughout the year; however, applications involving travel expenses should be submitted 90 days prior to the travel dates.

These pages outline the components of eligible global grant activities and provide an overview of the information that is required in the global grant application.

If you have questions, you can refer to the [Grant Management Manual](#), consult a member of your district Rotary Foundation committee, or [contact us](#).

First Steps will give you an overview of the information that the application requires. Click through each page. Some sections have additional material that can be seen by clicking the Read more link.

Areas of Focus

Global grant sponsors are required to demonstrate in the application how their planned activities support the goals of one or more of the areas of focus. In addition, grant sponsors of humanitarian projects and vocational training teams must describe how they will measure impact in the area(s) of focus.



Peace and conflict prevention/resolution

Rotary supports the training, education, and practice of peace and conflict prevention and resolution.

[Read more](#)



Disease prevention and treatment

Rotary supports activities and training that reduce the cause and effect of disease.

[Read more](#)



Water and sanitation

Rotary supports activities and training to provide access to safe drinking water and basic sanitation.

[Read more](#)



Maternal and child health

Rotary supports activities and training to improve maternal health and reduce child mortality for children under five.

[Read more](#)



Basic education and literacy

Rotary supports activities and training to improve education for all children and literacy for children and adults.

[Read more](#)



Economic and community development

Rotary supports investments in people to create measurable and enduring economic improvement in their lives and communities.

At the end of First Steps, you will enter basic information about your grant. As the person logged in to the system, you will be identified as a primary contact. To begin the application, indicate whether you are the host or international sponsor and whether the project is being sponsored by your club or district. Then click Add Primary Contact and you will

be directed to search for your Rotarian partner, as shown in the pop-up box below.

Welcome
Overview
Activity Types
Areas of Focus
Sustainability
Review
Begin Application

Grant Title

To begin the application, provide a title for your global grant.

Primary Contacts

You have been identified as one of the primary contacts. Select if your club or district will be the primary sponsor of this grant and indicate if you are serving in the host or international role.

The Rotarian you identify as the second primary contact will receive an email notification and will be able to view this application. Rotarians who do not have a valid email address listed in Rotary's membership records will not appear in search results.

Note that the **primary host sponsor** is in the country where the grant activity will take place and the **primary international sponsor** is outside of that country.

Name	Club	Role	Sponsored by	Serving as
Charles Arnason	Blackstone	(Primary Contact)		

Edit

Add Primary Contact

Once the names have been selected, you will be taken to the full application.

sponsor is outside of that country

Find and select committee member

Sponsored by --Please Select--

Serving as --Please Select--

Use any of the fields below to search for an individual.

District --Please Select--

Club All

First Name

Family Name

Member ID

Search
Clear
Cancel

Objectives	Areas of Focus	Participants	Budget	Financing	DRFC Authorizations	Authorizations
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Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later.

OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1310213, which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

Resources

- [Grant Terms and Conditions](#)
- [Grant Management Manual](#)

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

Who will benefit from this global grant?

Which of the following activities will this global grant fund? (select all that apply)

- Humanitarian project
- Vocational training team
- Scholarship

Answer the questions on each page. Begin by selecting the activity type. The application will expand to show the questions required for your grant activity.

The application will be saved automatically every five minutes. If you don't have all of the answers, you can save and exit.

Objectives	Areas of Focus	Participants	Budget	Financing	DRFC Authorizations	Authorizations
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Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later.

AREAS OF FOCUS

Resources


- [Areas of Focus Policy Statements](#)
- [Monitoring and Evaluation Supplement](#)
- [Microcredit Application Supplement](#)

Global grants must support the goals of at least one of Rotary's areas of focus. Select the applicable area(s) of focus and goal(s) that your activity will support:

Area(s) of focus (select all that apply)

- Peace and conflict prevention/resolution
- Disease prevention and treatment
- Water and sanitation
- Maternal and child health
- Basic education and literacy
- Economic and community development

Objectives	Areas of Focus	Participants	Budget	Financing	DRFC Authorizations	Authorizations
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 Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later

GLOBAL GRANT COMMITTEE

The global grant committee should consist of six Rotarians:

- A **host committee** of three Rotarians from the country where the project will take place and
- An **international committee** of three Rotarians from a different country

Add the members of the global grant committee so that they all can view this application. These individuals will receive an email notification that they have been added as committee members for this grant. Rotarians who do not have a valid email address listed in Rotary's membership records will not appear in search results. You can search for Rotarian committee members by name, Rotary Member ID, or club.

Resources

- [Grant Terms and Conditions](#)
- [Grant Management Manual](#)
- [Cooperating Organization MOU](#)
- [Itinerary](#)

PRIMARY CONTACTS

Name	Club	Role	Sponsored by	Serving as	
Paul Spiekermann	Westport	(Primary Contact)	Club	International	Remove
Prasannan Dhamodharan	Dindigul	(Primary Contact)	District	Host	Remove

COMMITTEE MEMBERS

Name	Club	Role
Add Host Committee Member		
Name	Club	Role
Add International Committee Member		

On the Participants page, enter information about everyone who participates in the grant. Each grant must have a host committee and an international committee of three Rotarians each.

Enter information about other individuals or organizations including Rotarians, cooperating organizations, and community members.

If you selected Scholarship or Vocational training team (VTT) as an activity, you will enter those participants name(s) here. The system will email the participants instructions for registering online and completing their portions of the grant application. Note that during the application process, you will be able to view the scholar or VTT member applications by clicking View Profile.

Objectives Areas of Focus Participants **Budget** Financing DRFC Authorizations Authorizations

Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later.

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: USD Exchange rate to 1 USD: 1 [Change](#)

No.	Description	Supplier	Category	Local cost (USD)	Cost in USD
Total budget:				0	0

[Add Budget Item](#) [Export to Excel](#)

SUPPORTING BUDGET DOCUMENTS

Upload any documents, such as price bids or pro forma invoices, to support the expenses listed. After selecting the document you

Start the budget by entering the local currency and the rate of exchange between that currency and the U.S. dollar. Then begin entering the line items for your budget in local currency. The amounts will automatically be converted to U.S. dollars.

Enter the contributions for your grant on the Financing page.

Once you have entered your financing information, the maximum possible World Fund request will automatically be displayed. You will then enter the amount you are requesting. The budget and financing totals must match in order for the application to be submitted.

Objectives Areas of Focus Participants Budget **Financing** DRFC Authorizations Authorizations

Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later.

FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from \$15,000 to \$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Note that the total financing must be equal to the total budget of your activity.

No.	Funding Method	Organization	Amount (USD)
1:	Other	Red Cross	10000

[Add Funding Source](#) [Edit](#)

DDF contributions: 0
 Cash contributions: 0
 Other contributions: 10000

World Fund match (maximum): 5000
 World Fund match (requested): [Add](#)

Total financing: 10000
 Total budget: 0

Objectives	Areas of Focus	Participants	Budget	Financing	DRFC Authorizations	Authorizations												
<p>Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later.</p> <p>Application Authorization</p> <p>By submitting this global grant application, we agree to the following:</p> <ol style="list-style-type: none"> 1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application. 2. The club/district agrees to undertake these activities as a club/district. 3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant. 4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI International Convention, RYM, The Rotarian Video Magazine, etc. <p>DRFC Authorizations</p> <table border="1"> <thead> <tr> <th>Role</th> <th>Name</th> <th>Authorization Status</th> <th>Authorization Date</th> </tr> </thead> <tbody> <tr> <td>District Rotary Foundation Cl</td> <td></td> <td></td> <td></td> </tr> <tr> <td>District Rotary Foundation Cl</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							Role	Name	Authorization Status	Authorization Date	District Rotary Foundation Cl				District Rotary Foundation Cl			
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The district Rotary Foundation committee chairs will authorize.

On the final page, Review and Submit, an error message will appear in red if any information is missing or incorrect.

The last step is to review the grant application before saving. Once you agree to the terms and conditions and authorize the application, an email notification will be sent to all other Rotarians whose authorizations are required.

Objectives	Areas of Focus	Participants	Budget	Financing	DRFC Authorizations	Authorizations
<p>Click "Save & Exit" at the bottom of any tab to save your progress and return to the application later.</p> <p>Review your objectives, participants, budget, and financing to confirm this information is complete before authorizing. Each individual listed below must authorize this global grant application before it can be submitted to The Rotary Foundation.</p> <p>After the first authorization, the application will be locked for editing. Any subsequent changes can be made by unlocking the application, but this will cancel existing primary contact and DRFC authorizations.</p> <p>Application Authorization</p> <p>By submitting this global grant application, we agree to the following:</p> <ol style="list-style-type: none"> 1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application. 2. The club/district agrees to undertake these activities as a club/district. 3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant. 4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI International Convention, RYM, The Rotarian Video Magazine, etc. <p>The following issues must be resolved before this grant can be authorized and submitted:</p> <ul style="list-style-type: none"> You must select at least one area of focus. Your budget has not met the minimum requirement of \$30,000. The total budget is not equal to the total financing. The requested World Fund match amount should be at least \$15,000 and no more than \$200,000. You must identify two secondary host committee members. You must identify two secondary international committee members. <p>Primary Contact Authorizations</p> <p>Primary contact authorizations are still pending.</p>						

If you have a question at any time during the application process, click Message to communicate with a Rotary staff member. You will be notified when staff has replied in the application, and a log of the communication between Rotarians and staff is recorded and can be viewed.